

Individual State Agency Fiscal Note

Bill Number: 6419 S SB	Title: Early childhood ed & assist	Agency: 307-Department of Children, Youth, and Families
-------------------------------	---	--

Part I: Estimates

☒ No Fiscal Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Ailey Kato	Phone: 786-7434	Date: 02/01/2018
Agency Preparation: John Rich	Phone: (360) 725-4513	Date: 02/08/2018
Agency Approval: Christopher Stanley	Phone: (360) 725-4388	Date: 02/08/2018
OFM Review: Rayanna Williams	Phone: (360) 902-0553	Date: 02/09/2018

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Comparison of 6419 SSB to 6419 SB:

In SB 6419, the definition of eligibility was changed to incorporate homeless children and families with income over 110 percent of the federal poverty level (known as “over income”). By changing the definition of eligibility, this increased the population of children considered part of ECEAP entitlement, which created fiscal impact. SSB 6419 does not add homeless and over income children to the definition of eligibility. This change will keep the projected population of eligible and likely to participate children consistent with the November 2017 caseload forecast. This new wording keeps the population the same, thus DCYF assumes no fiscal impact.

Description of 6419 SSB:

2(1) A new section is added to chapter 43.216. The section added removes the amended definition of ‘eligible child’ and charges the Department of Children, Youth and Families (DCYF) to adopt rules to include children whose family income is above 110 percent of the Federal Poverty Level (FPL). Those numbers may not exceed 25 percent of total statewide enrollment. By increasing the number of over income children by 15 percent state wide, this will allow contractors more flexibly to serve children with the highest needs or risk factors even if the family is over income and allows DCYF to work within existing resources and policy.

2(3) New lines added state that children who are included in this section are not considered eligible under RCW 43.216.505 and are not considered part of state funded entitlement. This means these children (the department estimates that approximately 700 children in this classification are homeless) will be served on a space-available basis and no new slots would need to be funded for entitlement to serve these children.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.